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Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 27, 1998

ANCHORAGE, ALASKA
AR NO. 98-284 (S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 1999-2004
GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor presented the Proposed 1999-2004 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in
accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 20, 1998 and October 27, 1998 duly advertised public
hearings were held on the 1999-2004 General Government Capital Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 1999-2004 General Government Capital Improvement
Program is hereby adopted.

Section 2. That the attached table summarizes the 1999-2004 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect January 1, 1999.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of
_____, 1998.

Chair

ATTEST

Municipal Clerk

1999-2004 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1999	2000	2001	2002	2003	2004
0401	Areawide General CIB	\$7,290	\$7,559	\$4,370	\$2,250	\$3,030	\$2,100
0404	Chugiak Fire CIB	\$732	\$0	\$0	\$0	\$0	\$0
0406	Girdwood Valley SA CIB	\$1,005	\$950	\$440	\$200	\$400	\$100
0409	Misc Capital/Pass-Thru	\$550	\$1,780	\$1,470	\$300	\$300	\$300
0419	CB/ERRRSA CIP	\$1,831	\$2,994	\$1,155	\$2,880	\$4,120	\$1,620
0421	Heritage Land Bank Capital	\$50	\$0	\$0	\$0	\$0	\$0
0431	Anchorage Fire SA CIB	\$10,705	\$0	\$3,258	\$1,360	\$2,567	\$0
0441	ARDSA CIB	\$39,160	\$23,330	\$19,425	\$19,930	\$20,415	\$21,810
0451	Anc Metropolitan Police SA CIB	\$161	\$1,250	\$0	\$1,500	\$0	\$2,000
0461	Anchorage Parks & Rec SA CIB	\$11,739	\$9,056	\$12,170	\$9,235	\$8,380	\$5,740
0462	Eagle River/Chugiak Parks CIB	\$3,950	\$810	\$250	\$1,250	\$1,250	\$60
0485	Public Transportation CIB	\$1,948	\$7,659	\$3,864	\$7,612	\$3,524	\$2,936
0606	Fleet Service	\$3,002	\$3,613	\$3,863	\$2,800	\$2,750	\$2,750
0608	Mgt. Info. Serv. CIB	\$4,909	\$1,626	\$1,391	\$0	\$0	\$0
TOTALS		\$87,032	\$60,627	\$51,656	\$49,317	\$46,736	\$39,416